

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2003 - JUNE 30, 2004**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Farm and Home Advisor

Division/Unit:

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>1141</u>	Hours <u>350,532</u>	x	\$17.19	=	\$6,025,645.08
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Types of work performed by GENERAL VOLUNTEERS in this category:

4-H Youth and Adult Volunteers, Master Gardeners, Family Nutrition Education,
Early Literacy Education

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	Hours	x	\$ 17.19	=
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Educational Cooperators</u>	<u>2158.5</u>	x	<u>\$52</u>	=	<u>\$112,242.00</u>
<u>Agricultural Cooperators</u>	<u>400</u>	x	<u>\$25</u>	=	<u>\$ 10,000.00</u>

No. Vol <u>332</u>	Total Hours <u>2558.5</u>	Total Value	\$122,242.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Supervision, harvesting, planting, research, resources

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>1141</u>	<u>350,532</u>	<u>\$ 6,025,645</u>
2b: <u>0</u>	<u>0</u>	<u>\$ 0</u>
2c: <u>332</u>	<u>2559</u>	<u>\$ 123,242</u>

TOTALS: <u>1473</u>	<u>353,091</u>	<u>\$ 6,147,887.08</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u>Use of Land</u>	<u>\$ 17,500</u>	<u>Mileage</u>	<u>\$ 37,500</u>
<u>Yield Loss</u>	<u>\$ 11,000</u>	<u>Meeting Space</u>	<u>\$ 10,000</u>
<u>Water for research</u>	<u>\$ 5,000</u>		

TOTAL VALUE	<u>\$ 81,000</u>
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1380 x Rate \$21.00 =

<u>\$ 28,980.00</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1600 x Rate \$18.24 =

<u>\$ 29,184.00</u>

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Recognition & Incentives</u>	<u>\$ 1,000</u>
<u>Training</u>	<u>\$ 1,000</u>
<u> </u>	<u> </u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 2,000.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 60,164.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$6,147,887.08
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$ 81,000.00</u>
ADD a + b	\$6,228,887.08
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	<u>(\$ 60,164.00)</u>
TOTAL PROGRAM BENEFIT	\$6,168,723.08

6. **RECRUITING:**

Please describe your recruiting programs:

News releases, letters, posters in communities, contact through cooperators and agencies,
Information and activity booths at county wide fairs.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Interactive exhibits at San Diego County, East County, Ramona and LUEG Employee
fairs; Master Gardener Fall and Spring Seminars; Youth Gardens recognition event at Sea
World.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Create an office wide volunteer program, continue annual volunteer recognition for all
volunteers during National Volunteer Week in addition to the quarterly awards and
Volunteer of the Month/Year presented at County Council meetings.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Colleen Tschumperlin

Phone Number: 858/ 505-6538 Mail Stop O-18 Email: Colleen.Tschumperlin@sdcounty.ca.gov

Volunteer Coordinator: same

Phone Number: _____ Mail Stop _____ E-Mail _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/14/09
DATE